

**Appendix 2B**

<b>ESTIMATED INCOME 2013/14 – LICENCES (TAXIS ONLY)</b>				
<b>Type of Application</b>	<b>Estimated Number of Licences</b>	<b>Current Fee 2012/13</b>	<b>Proposed Fee 2013/14</b>	<b>Projected Income based on Proposed Fee</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Taxi/Private Hires</b>				
Grant* <sup>1</sup>	0	395	395	0
Renewal of Licence* <sup>2</sup>	1,325	215	215	284,875
Temporary Licence* <sup>3</sup>	98	80	80	7,840
<b>Taxi Drivers</b>				
Grant* <sup>2</sup>	0	50	50	0
Renewal (3 year) Licence* <sup>4</sup> (1/3 x 153 x £105 = £5,355 + £41,457 see note below)	153	105	105	46,812
Temporary Licence* <sup>3</sup>	13	50	50	650
<b>Miscellaneous</b>				
Substitution Fee* <sup>3</sup>	341	35	35	11,935
Cancellation Fee	0	33	33	0
Variations* <sup>3</sup>	69	65	65	4,485
Re-Test Fee	0	33	33	0
				<b>£356,597</b>

\*1 It is difficult to predict the number of new licences per annum and it is felt appropriate to include a zero figure here.

\*2 Since the fixing of a limit on the number of taxi licences there has been a noticeable increase in private hire car licences. At this stage it is difficult to know if there will continue to be an increase in this type of licence. It is considered appropriate to include a 15% increase and monitor the position.

\*3 Temporary licence, variation and substitution numbers are difficult to predict as is renewal of Taxi Driver Licence, as an indicative figure, February 2013 actual figures have been used. Variation fee depends on the type of variation and is either £70 or £60. £65 has therefore been used for projection purposes.

\*4 The period of renewal for taxi driver licences was increased to 3 years from 2008/09; the third year being 2010/11. Year 2012/13 is year 2 of the three year renewable cycle and income has reduced this year as anticipated. The projected income shown is based on the fee from anticipated applications plus 1/3 of the income from the driver renewal income in 2011/12 in recognition of the 3 year licence.